

Basic Monthly Family Care Rate (per child)

MCFD Rates

Age 11 & Under

	2001	7.410% 2007	2.913% 2008	2.913% 2009
Food	\$115.87	\$124.46	\$128.08	\$131.81
Housing	\$130.01	\$139.64	\$143.71	\$147.90
Transportation	\$56.94	\$61.16	\$62.94	\$64.77
Personal Needs	\$13.06	\$14.00	\$15.43	\$15.88
Recreation	\$31.36	\$33.68	\$34.66	\$35.67
Clothing	\$69.59	\$74.75	\$76.92	\$79.16
Total:	\$417.73	\$448.68	\$461.74	\$475.19
Transportation	\$43.49	\$46.71	\$48.07	\$49.47
Equipment (rec, cultural)	\$26.09	\$28.02	\$28.84	\$29.68
Child's allowance	\$24.04	\$25.82	\$26.57	\$27.35
Babysitting	\$64.66	\$69.45	\$71.47	\$73.56
Gifts, activities	\$43.49	\$46.71	\$48.07	\$49.47
Education	\$12.24	\$13.15	\$13.53	\$13.92
Total:	\$214.01	\$229.86	\$236.55	\$243.45
Total Restricted Family Care Rate	\$631.74	\$678.54	\$698.29	\$718.64
Acknowledgment standard	\$69.81	\$79.13	\$82.12	\$85.19
Total:	\$701.55	\$757.67	\$780.41	\$803.83

Age 12-19 yrs

	2001	6.977% 2007	2.440% 2008	2.439% 2009
Food	\$160.80	\$172.02	\$176.22	\$180.51
Housing	\$160.23	\$171.41	\$175.59	\$179.87
Transportation	\$67.52	\$72.23	\$73.99	\$75.80
Personal Needs	\$17.62	\$18.85	\$19.31	\$19.78
Recreation	\$33.87	\$36.23	\$37.12	\$38.02
Clothing	\$81.83	\$87.54	\$89.68	\$91.86
Total:	\$521.87	\$558.28	\$571.91	\$585.84
Transportation	\$43.49	\$46.52	\$47.66	\$48.82
Equipment (rec, cultural)	\$34.44	\$36.84	\$37.74	\$38.66
Child's allowance	\$34.90	\$37.33	\$38.25	\$39.18
Babysitting	\$40.29	\$43.10	\$44.15	\$45.23
Gifts, activities	\$43.49	\$46.52	\$47.66	\$48.82
Education	\$17.39	\$18.60	\$19.06	\$19.52
Total:	\$214.00	\$228.91	\$234.52	\$240.23
Total Restricted Family Care Rate	\$735.87	\$787.19	\$806.43	\$826.07
Acknowledgment standard	\$69.81	\$78.92	\$81.33	\$83.86
Total:	\$805.68	\$866.11	\$887.76	\$909.93

Courtesy of:

Kari Bepple  
Deb Allan  
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Year 200\_

Yearly Budget

Yearly Maintenance Rate \$

Month	Budgeted Amount (a)	Monthly maintenance (b)	Actual Expenses (c)	Total Income Left (b minus c = d) (amount could be positive or negative) (d)
January				
February				
March				
April				
May				
June				
July				
August				
September				
October				
November				
December				
Year End Total				
				Total Income Left (total from adding column (d)) \$

## Examples for each Category

<p style="text-align: center;"><u>Food</u></p> <ul style="list-style-type: none"> <li>• Child's share of the groceries</li> <li>• Eating out</li> <li>• School lunch programs</li> <li>• Baby formula</li> <li>• Specialized diets</li> </ul>	<p style="text-align: center;"><u>Clothing</u></p> <ul style="list-style-type: none"> <li>• Normal replacement</li> <li>• Shoes</li> <li>• School start-up (eg backpack)</li> <li>• Seasonal clothing (winter coat, sandals, shorts/swimsuit)</li> <li>• Dress clothes (eg school pictures/work)</li> <li>• Maternity</li> </ul>	<p style="text-align: center;"><u>Personal Allowance</u></p> <ul style="list-style-type: none"> <li>•</li> </ul>
<p style="text-align: center;"><u>Medical Health Treatment/Appointments</u></p> <ul style="list-style-type: none"> <li>• Over the counter-medications</li> <li>• Vitamins/supplements</li> </ul>	<p style="text-align: center;"><u>Recreation, Equipment &amp; Activities</u></p> <ul style="list-style-type: none"> <li>• Activities based on child's plan of care</li> <li>• Athletic/sports equipment</li> <li>• Summer recreation</li> <li>• Family trips</li> <li>• Girl Guides/ Scouts etc.</li> </ul>	<p style="text-align: center;"><u>Household &amp; Utilities Costs</u></p> <ul style="list-style-type: none"> <li>• Costs of heat, light, water, phone, cable TV, extra home maintenance, insurance &amp; repair – relating to child</li> <li>• Bedding, linens</li> <li>• Child's share of cleaning supplies, laundry etc.</li> <li>• Items specifically required for child's safety</li> </ul>
<p style="text-align: center;"><u>Education</u></p> <ul style="list-style-type: none"> <li>• School fees and supplies</li> <li>• School supplies</li> <li>• School trips (field)</li> <li>• Food days</li> <li>• School uniform</li> <li>• tutoring</li> </ul>	<p style="text-align: center;"><u>Cultural or Religious Activities</u></p> <ul style="list-style-type: none"> <li>•</li> </ul>	<p style="text-align: center;"><u>Transportation</u></p> <ul style="list-style-type: none"> <li>• Child's share of gas</li> <li>• Child's share of routine vehicle maintenance</li> <li>• Vehicle repairs relating to child</li> <li>• Vehicle insurance – additional cost relating to child</li> <li>• Parking</li> <li>• Bus passes</li> </ul>
<p style="text-align: center;"><u>Special Occasions</u></p> <ul style="list-style-type: none"> <li>• Child/youth's birthday or seasonal celebration gift</li> <li>• Mother/Father's Day (eg own parents, foster parents)</li> <li>• Birthday parties – friends</li> <li>• Holidays/celebrations (eg Birthday, Christmas, Hanukkah, Easter)</li> </ul>	<p style="text-align: center;"><u>Personal Care</u></p> <p>Grooming (haircuts/toiletries) Diapers.</p>	<p style="text-align: center;"><u>Babysitting/Relief</u></p> <ul style="list-style-type: none"> <li>• For parent teacher interviews,</li> <li>• For meetings associated with the child</li> <li>• For caregiver outings</li> </ul>
<p style="text-align: center;"><u>Other Costs Directly Relating to Child</u></p> <ul style="list-style-type: none"> <li>•</li> </ul>	<p style="text-align: center;"><u>Savings for Future Purchases</u></p> <ul style="list-style-type: none"> <li>•</li> </ul>	

Sheila

# Monthly Budget

Family Name \_\_\_\_\_  
Child's Name \_\_\_\_\_  
Month \_\_\_\_\_

## Maintenance Rates

0-11yrs 701.55

12yrs and over 805.68

Monthly maintenance for the child \$

Expenses	Budgeted Amount (amount of money planned to spend on each expense category)	Actual Amount (amount actually spent in each expense category)	
Food	\$	\$	
Medical/Health Treatment/appointments	\$	\$	
Education	\$	\$	
Special Occasions	\$	\$	
Cultural or Religious Activities	\$	\$	
Recreation, Equipment & Activities	\$	\$	
Nothing	\$	\$	
Personal Care	\$	\$	
Personal Allowance	\$	\$	
Household & Utility Costs	\$	\$	
Transportation	\$	\$	
Babysitting/relief	\$	\$	
Other costs directly relating to child	\$	\$	
Savings for Future Purchases	\$	\$	
Total for the Month	\$ (a)	\$ (b)	Total Income Left ((c) is the difference between a and b) \$ (c) _____ (amount could be positive or negative)